## Nemadji Men's Club 2025 Proposed Budget

Revenue		Original	
Beginning year Balance	\$	6,249.11	
400 members @ \$50.00	\$	20,000.00	
Estimated Income/Assets	\$	26,249.11	
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Expenses			
Spring Meeting	\$	1,400.00	
3 Season Passes	\$	1,797.00	
WSGA and Membership cards	\$	115.00	
Commissioners	\$	950.00	
Junior golf program	\$	1,000.00	
Web Site Fees	\$	350.00	
Computer Maint & Supplies	\$ \$	100.00	
Spring Scramble	\$	1,500.00	
Red, White, and Blue	\$	500.00	
Fall Scramble	\$ \$	1,500.00	
Upgrade to website	\$	1,000.00	
Board meeting expenses	\$	500.00	
Corporate filing fee	\$	25.00	
WSGA \$25 to Kemper Sports 400 Members	\$	10,000.00	
Mens Club Championship	\$ <b>\$</b>	2,300.00	
2021 Budget Total	\$	23,037.00	
Budget Surplus	\$	3,212.11	